

LABOUR CAPITAL PROGRAMME PROPOSALS

MOTION

2.1 That the following budget items be approved based on the proposals now presented.

2.2 That delegated authority be given to the Chief Executive and Heads of Service to take all necessary action to implement the agreed capital programme.

<u>NEW PROPOSALS</u>	£000
Egress secure email and file transfer IT system	21
Windows 10 upgrades - equipment and software	100
Fire safety works to Council corporate buildings	267
Purchase of pressure washer and water bowser	5
Purchase of wood chipper	3
Demountable skip body refurbishment	25
Replacement vehicle wash	21
Updated weighbridge software	10
Expand in-cab system in remaining refuse and recycling vehicles	20
Waste collection projects (see notes)	55
Leisure facilities essential works	70
Funding requirement	<u>597</u>

This funding requirement can be met from available capital receipts

NOTES

The waste collection projects will include the provision of free bins where appropriate to certain types of properties including those currently in receipt of a weekly sack collection, those on rural farm rounds, and those properties with second grey bins.

The other schemes in Appendix 2 to the capital programme report not included above will be deferred for consideration at the Council meeting in July 2019.